

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (450) Human Rights, Department of  
Budget Unit: (37900000189) Low Income Energy Assistance  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -1	\$ -1	\$ -1	\$ -1
Receipts				
Federal Support	95,066,321	61,949,853	61,949,853	61,949,853
Intra State Receipts	0	7,200	0	0
Other	78,811	0	0	0
	<u>95,145,132</u>	<u>61,957,053</u>	<u>61,949,853</u>	<u>61,949,853</u>
Total Resources	<u>\$ 95,145,132</u>	<u>\$ 61,957,052</u>	<u>\$ 61,949,852</u>	<u>\$ 61,949,852</u>
 FTE	 <u>2.53</u>	 <u>2.66</u>	 <u>2.66</u>	 <u>2.66</u>
Disposition of Resources				
Personal Services-Salaries	\$ 311,713	\$ 323,443	\$ 323,443	\$ 323,443
Personal Travel In State	1,175	5,500	5,500	5,500
Personal Travel Out of State	3,006	13,500	13,500	13,500
Office Supplies	11,056	8,078	8,078	8,078
Printing & Binding	0	50	50	50
Postage	134	400	400	400
Communications	2,701	2,736	2,736	2,736
Rentals	0	50	50	50
Outside Services	95,008,011	61,539,720	61,532,520	61,532,520
Advertising & Publicity	0	75	75	75
Reimbursement to Other Agencies	91	100	100	100
ITS Reimbursements	1,038	865	865	865
IT Outside Services	19,191	0	0	0
Gov Fund Type Transfers - Other A	52,563	58,668	58,668	58,668

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Equipment - Non-Inventory	0	500	500	500
IT Equipment	16,114	3,365	3,365	3,365
Refunds-Other	-281,660	3	3	3
Balance Carry Forward (Funds)	-1	-1	-1	-1
Total Disposition of Resources	<u>\$ 95,145,132</u>	<u>\$ 61,957,052</u>	<u>\$ 61,949,852</u>	<u>\$ 61,949,852</u>